

# AGENDA NIAGARA COUNTY LEGISLATURE NOVEMBER 19, 2013 \_ \_ 7:00 P.M.

#### Regular Meeting - November 19, 2013

*AD-025-13	Administration, re Approval of Voting Machine Arrangement between the County of Niagara & the Niagara Falls City School District (§3-224, NYS Election Law) – Board of Elections
*AD-026-13	Administration, re Position Appointment Commissioner of Niagara County Department of Economic Development – Co. Manager
*AD-027-13	Administration, re Abolish/Create & Fill – Risk & Insurance Services Office
AD-028-13	Administration, re Set Public Hearing for Assessment Tax Roll for the Niagara County Water District – Co. Manager
AD-029-13	Administration, re Set Public Hearing for Assessment Tax Roll for the Niagara County Sewer District – Co. Manager
AD-030-13	Administration, re Set Public Hearing for Assessment Tax Roll for the Niagara County Refuse District – Co. Manager
AD-031-13	Administration, re Set Public Hearing for the Tentative Budget for the Year 2014 – Co. Manager
*CS-030-13	Community Services & Administration, re Budget Modification Education of Handicapped Children – Public Health
*CS-031-13	Community Services & Administration, re Budget Modification Accept Grant Funding Division of Nursing – Public Health

\*CSS-030-13 Community Safety & Security, re Niagara County & Niagara County Sheriff's Office Adoption

\*CSS-031-13 Community Safety & Security & Administration, re Accept Governor Traffic Safety Grant -

\*CS-032-13 Community Services & Administration, re 2014 Contracts – Mental Health

of the Law Enforcement Officers Safety Act – Sheriff

Budget Modification - Sheriff

\*CSS-032-13 Community Safety & Security & Administration, re Forensic Lab Agreement with Orleans County – Sheriff

\*CSS-033-13 Community Safety & Security & Administration, re Budget Modification – Emergency Management

Mary Jo Vamburlin, Clerk Niagara County Legislature

\* Indicates Preferred Agenda items

Attachments for resolutions may be obtained in the office of the Clerk of the Legislature upon request.

The next meeting of the Legislature will be held on December 3, 2013.

FROM: Administration	Committee	DATE: 11/	/19/13 RE	SOLUTION	#_AD-025-13
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 11/12/13	LEGISLATIVE ACT Approved: Ayes Rejected: Ayes Referred:	ΓΙΟΝ Abs _ Abs	Noes

# APPROVAL OF VOTING MACHINE ARRANGEMENT BETWEEN THE COUNTY OF NIAGARA AND THE NIAGARA FALLS CITY SCHOOL DISTRICT (§3-224, NEW YORK STATE ELECTION LAW)

WHEREAS, the Niagara Falls City School District will be conducting an election on December 4, 2013 and requires the use of the Niagara County Board of Elections voting equipment in connection with this election, and

WHEREAS, the Niagara County Attorney's Office has prepared a formal agreement for use between the County of Niagara and the Niagara Falls City School District, which has been fully approved by the District, a copy of which has been filed with the Clerk of the Legislature, and

WHEREAS, time is of the essence in connection with the approvals by the Niagara County Legislature, and

WHEREAS, under the terms of the agreement the County will provide, and be reimbursed for transportation of the voting machine preparation, programming, and packaging of the voting machine and all necessary Niagara County personnel and also be reimbursed for machine depreciation: the District, among other things, shall furnish at its expense, election custodians and inspectors and also insurance in form, content and amounts as approved by the Niagara County Attorney, and

WHEREAS, the final written agreement between the parties is subject to the review and approval by the parties' respective legal counsel, now, therefore, be it

RESOLVED, that pursuant to the provisions of §3-224 of New York State Election Law, the Chair of the Niagara County Legislature and the Niagara County Election Commissioners are authorized and directed to execute and deliver an agreement, in substantially the form of agreement now filed with the Clerk of the Legislature between and among the County of Niagara, the Niagara County Election Commissioners and the Niagara Falls City School District for the provision, by the County of Niagara, of sufficient voting equipment, including the programming thereof, to the Niagara Falls City School District in connection with an election scheduled to be held the 4th day of December, 2013, and be it further

RESOLVED, that the execution and delivery of this equipment, is subject to the approval of the Board of the Niagara Falls City School District, and the review and approval of the Niagara County Attorney's Office and counsel to the Niagara Falls City School District, and be it further

RESOLVED, that a true copy of the fully signed and approved agreement be filed by the Clerk of this Legislature simultaneously with the delivery of the or as soon as reasonably possible thereafter.

FROM:	Administration	Committee	DATE:	19/13 RESC	DLUTION #	AD-026-13
APPROV	VED BY FORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 11/12/13	LEGISLATIVE ACTION Approved: AyesRejected: AyesReferred:	ON _ Abs _ Abs	Noes Noes

## POSITION APPOINTMENT COMMISSIONER OF NIAGARA COUNTY DEPARTMENT OF ECONOMIC DEVELOPMENT

WHEREAS, under the Local Law establishing an Administrative Code for the County of Niagara, the County Manager shall make appointments for the position of Commissioner of Economic Development subject to the confirmation of the County Legislature, and

WHEREAS, Samuel M. Ferraro was appointed for a five-year term to the position of Commissioner of Economic Development on October 22, 2008, and

WHEREAS, the County Manager has conducted annual performance evaluations of Samuel M. Ferraro and has determined that Mr. Ferraro exceeds the performance requirements for the position, and

WHEREAS, the Niagara County Industrial Development Agency (NCIDA) are currently paying one-half (1/2) of Samuel M. Ferraro's compensation by Agreement with the County dated October 21, 2003 which expires October 31, 2008, and

WHEREAS, the NCIDA has conducted a review of the service of Mr. Ferraro in his capacity as Executive Director for the NCIDA pursuant to the Agreement between the county and the IDA, dated October 21,2003, and

WHEREAS, this review by the NCIDA has determined Samuel M. Ferraro surpasses all expectations in his position as Executive Director., and

WHEREAS, the NCIDA would recommend they be allowed to add merit raises to the agreement for services with the County for Samuel M. Ferraro, and

WHEREAS, NCIDA desires to continue to use the services of the Niagara County Commissioner of Economic Development and enter into a new Administrative Services Contract with the County prior to the execution of the Administrative Services Contract, the County Attorney will review this contract for approval as to the legal form, language and compliance, and

WHEREAS, upon review, consideration, and recommendation for appointment by the County Manager, it has been determined that Samuel M. Ferraro best meets the qualifications for the position of Commissioner of the Niagara County Department of Economic Development, now, therefore, be it

RESOLVED, that Samuel M. Ferraro be appointed to a five (5) year term, effective January 1, 2014 – December 31, 2018 to the position of Commissioner of Niagara County Department of Economic Development at his current annualized salary of \$111,758 for the remainder of 2013 and 2014, and be it further

RESOLVED, effective January 1, 2015, Samuel M. Ferraro will receive the following minimum increases:

<u>Date</u>	Percent Increase	Annualized Salary
1/1/15 to 12/31/15	1.5	\$113, 434
1/1/16 to 12/31/16	1.5	\$115, 136
1/1/17 to 12/31/17	2.0	\$117, 438
1/1/18 to 12/31/18	2.0	\$119, 787

with annual increases being based on a performance evaluation by the Niagara County Legislature, and be it further

RESOLVED, that following the County Attorney's review, the Chair of the County Legislature be, and hereby is, authorized to execute the Administrative Services Contract.

ADMINISTRATION COMMITTEE

OM: Administrati	Lon Committee	DATE: 11/	/19/13 RE	SOLUTION	#_AD-027
PROVED BY . ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 11/12/13	LEGISLATIVE AC Approved: Ayes Rejected: Ayes Referred:	ΓΙΟΝ Abs Abs	NoesNoes
ABOL	JSH/CREATE AND FI	LL – RISK AND INSUR	ANCE SERVICES	S OFFICE	
WHEREAS Services Office, an	•	gram Assistant position is o	currently vacant in	the Risk and	Insuranc
Manager request as and monitor on a f to ensure full comp  WHEREAS conduct routine sa	nd support the creation of full-time basis a compreholiance with New York Store, in addition to coordinate	nd Insurance Services, Hu f a Safety and Training Co ensive safety and training tate PESH and OSHA requaling ating safety related training are that departments and east, and	ordinator position t program for Niagar irements, and g programs this pos	o develop, in a County des	mplement partment o-activel
WHEREAS	S, the position reports to	the Director of Risk Ma ment and develop correcti			
		, 00 11			
respective departm	D, that position number 2	2069 Senior Insurance Prop nediately, and be it further	gram Assistant, CSI	EA grade 9 a	
RESOLVE \$24.19 per hour, be	D, that position number 2 abolished effective imm  D, that a permanent full	2069 Senior Insurance Prog	Coordinator position	on, Non-unio	at \$20.63
RESOLVE \$24.19 per hour, be	D, that position number 2 abolished effective imm  D, that a permanent full	2069 Senior Insurance Progrediately, and be it further -time Safety and Training	Coordinator position	on, Non-unio	at \$20.63

PPROVED BY	REVIEWED BY	COMMITTEE ACTION	LEGISLATIVE AC		
O. ATTORNEY	CO. MANAGER	AD - 11/12/13	Approved: Ayes	Abs	Noes_
2 Mars Bu			Rejected: Ayes Referred:		
		ING FOR ASSESSMEN		R	•
	THE NIAGA	ARA COUNTY WATER	DISTRICT		
,	•	ater District has submitted agara County Legislature,		oll through t	the Count
Manager of the Cou	nty of Niagara to the Ni		and	J	
Manager of the Cou WHEREAS, be it	nty of Niagara to the Ni pursuant to Section 27 o, that a public hearing d day of December 201	agara County Legislature,	and blic hearing must b unty Courthouse, I	e held, now,	, therefore w York a
WHEREAS, be it  RESOLVED 6:00 p.m. on the 3rd District, and be it fur  RESOLVED	pursuant to Section 27  that a public hearing d day of December 201 rther  that the Clerk of the Ni	agara County Legislature,  1 of the County Law, a pube held in the Niagara Co	and blic hearing must b unty Courthouse, I ont tax roll for the I e is hereby authoriz	e held, now, ockport, Ne Niagara Cou	, therefore w York a inty Wate
Manager of the Cou WHEREAS, be it RESOLVED 6:00 p.m. on the 3r District, and be it fu	pursuant to Section 27  that a public hearing d day of December 201 rther  that the Clerk of the Ni	agara County Legislature,  1 of the County Law, a public held in the Niagara Could, to review the assessment of the County Legislature.	and blic hearing must b unty Courthouse, I ont tax roll for the I e is hereby authoriz	e held, now, ockport, Ne Niagara Cou	, therefore w York a inty Wate
Manager of the Cou WHEREAS, be it RESOLVED 6:00 p.m. on the 3r District, and be it fu	pursuant to Section 27  that a public hearing d day of December 201 rther  that the Clerk of the Ni	agara County Legislature,  1 of the County Law, a public held in the Niagara Could, to review the assessment of the County Legislature.	and blic hearing must b unty Courthouse, I ont tax roll for the I e is hereby authoriz	e held, now, ockport, Ne Niagara Cou	, therefore w York a inty Wate

DDDOVED BV	REVIEWED BY	COMMITTEE ACTION	LEGISLATI	IVE ACTIO	ON	
PPROVED BY O. ATTORNEY	CO. MANAGER	AD - 11/12/13	Approved: A			Noes
MenSey			Rejected: A			Noes_
		UNG FOR ASSESSMENT		L FOR		
	THE NIAGA	ARA COUNTY SEWER I	DISTRICT			
		ewer District #1 has submother the Niagara County Legi-		essment t	ax roll th	rough th
County Manager of	f the County of Niagara t	to the Niagara County Legi	slature, and	• ,		-
County Manager of	f the County of Niagara t		slature, and	• ,		-
County Manager of WHEREA be it	f the County of Niagara t S, pursuant to Section 27	to the Niagara County Legion 1 of the County Law, a pul	slature, and blic hearing 1	must be h	eld, now,	therefor
County Manager of WHEREAR be it RESOLVE	f the County of Niagara to S, pursuant to Section 27  D, that a public hearing and day of December 201	to the Niagara County Legi	slature, and blic hearing to unity Courtho	must be h	eld, now,	therefor
WHEREAR be it  RESOLVE 6:10 p.m. on the 3 District #1, and, be	f the County of Niagara to S, pursuant to Section 27 D, that a public hearing and day of December 2018 it further D, that the Clerk of the N	to the Niagara County Legion 1 of the County Law, a pull be held in the Niagara Co	slature, and olic hearing runty Courthout tax roll for is hereby au	must be house, Lock	eld, now, kport, Nev gara Cour	therefor w York a
WHEREAR be it  RESOLVE 6:10 p.m. on the 3 District #1, and, be	f the County of Niagara to S, pursuant to Section 27 D, that a public hearing and day of December 2018 it further D, that the Clerk of the N	to the Niagara County Legislature  of the County Law, a pull be held in the Niagara Could, to review the assessment	slature, and olic hearing runty Courthout tax roll for is hereby au	must be house, Lock	eld, now, kport, Nev gara Cour	therefor w York a

ROM: Administra	ation Committee	DATE: 11,	/19/13	RESOLUTION #_	AD-30-1
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION AD - 11/12/13	LEGISLATIVE Approved: Aye Rejected: Aye Referred:	E ACTION es Abs es Abs	Noes
		ING FOR ASSESSMENT RA COUNTY REFUSE I		FOR	
County Manager of WHEREAS	the County of Niagara to	Refuse District has submino the Niagara County Legist of the County Law, a pub	slature, and		
RESOLVEI 6:20 p.m. on the 31 District, and, be it f	d day of December 2011	be held in the Niagara Cou 3, to review the assessmen	unty Courthous at tax roll for th	e, Lockport, New ne Niagara County	York at Refuse
RESOI VEI	O, that the Clerk of the N	Jiagara County Legislature	is hereby authors Gazette	orized to publish n	otice of
same in the Union S	sun & Journal, me Tonav	valida Mews, alid tile Maga	na Gazette.		

	tion Committee	DATE:	11/19/13 RE	SOLUTION	# <u>AD-031</u>
PROVED BY D. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTIO AD - 11/12/13	_ Approved: Ayes Rejected: Ayes	Abs	Noes_ Noes_
I lesso bre	7		Referred:		
	SET PUBLIC HEARI	NG FOR THE TENTA THE YEAR 2014	ATIVE BUDGET FO	R	
WHEREAS Niagara County Le	S, the County Manager of gislature, and	of the County of Niaga	ra has submitted a te	entative bud	get to tl
WHEREAS be it	S, pursuant to Section 359	of the County Law, a	public hearing must be	e held, now,	therefor
	D, that a public hearing ld day of December 2013,	be held in the Niagara ( to review the tentative b			
6:30 p.m. on the 3 <sup>rd</sup> RESOLVE	d day of December 2013,  D, that the maximum salegislature and the Chairn	to review the tentative baries that may be fixed	oudget for the year 201 and payable during sa	4, and, be it	further ar 2014
RESOLVE members of the Lespecified as follows MEMBERS MAJORITY	d day of December 2013,  D, that the maximum salegislature and the Chairn	to review the tentative bearies that may be fixed man thereof, respectively.  RE:	oudget for the year 201 and payable during sa	4, and, be it	further ar 2014
RESOLVE members of the Lespecified as follows MEMBERS MAJORITY	d day of December 2013,  D, that the maximum salegislature and the Chairns:  S OF THE LEGISLATURY LEADER, MINORITY	to review the tentative bearies that may be fixed man thereof, respectively.  RE:	and payable during saly, remain at the 2013 S15,075 Annually	4, and, be it	further ar 2014
RESOLVE members of the Lospecified as follows  MEMBERS MAJORITY CHAIRMA  and be it further  RESOLVE	d day of December 2013,  D, that the maximum salegislature and the Chairns:  S OF THE LEGISLATURY LEADER, MINORITY	to review the tentative baries that may be fixed man thereof, respectively RE:	and payable during sally, remain at the 2013 S15,075 Annually S15,575 Annually S18,075 Annually	4, and, be it aid fiscal yea 3 salary leve	further ar 2014 el and a
RESOLVE members of the Lospecified as follows  MEMBERS MAJORITY CHAIRMA  and be it further  RESOLVE	d day of December 2013,  D, that the maximum salegislature and the Chairns:  S OF THE LEGISLATURY LEADER, MINORITY IN OF THE LEGISLATURY OF THE LE	to review the tentative baries that may be fixed man thereof, respectively RE:	and payable during sally, remain at the 2013 S15,075 Annually S15,575 Annually S18,075 Annually	4, and, be it aid fiscal yea 3 salary leve	further ar 2014 el and a

BUDGE	T MODIFICAT				Noes
	]	ION-EDUCATION OF HAN DEPARTMENT OF HEALT		HILDREN	
		Handicapped Children Programices to preschool age children	_	• •	rtment of
•	requirements, as	Niagara County Department they relate to Education of Hats, and		•	
WHEREAS, the ervices and transportate		ildren requiring services con	tinues to increa	ase resulting in	increased
		y Education of Handicapped (icient additional revenues to su	_	-	
RESOLVED, tl	ne following bud	get modification be effectuated	<b>l:</b> .		
INCREASE RE	EVENUE:				
A.20.2960.000 A.20.2960.000		edicaid Fees andicapped Children General		\$587,890 846,000	
INCREASE AF	PROPRIATION	<b>:</b>			
A.20.2960.000 A.20.2960.000		lucation Handicapped Children ofessional Transport expense	n	\$1,269,890 164,000	
COMMUNITY SERV	ICES COMMITT	EE			
				•	:

ROM: Community Services	and Administr	ration DATE: 11	/19/13	_ RESOLUTIO	n# <u>CS-031-13</u>
	TIEWED BY MANAGER	COMMITTEE ACTION CS - 11/12/13 AD - 11/12/13	Approved: A	VE ACTION yes Abs yes Abs	Noes Noes
Mindry _			Referred:		
		CATION-ACCEPT GI RSING, DEPARTMEN			
WHEREAS, the Niagessential services, and	gara County De	epartment of Health's N	Jursing divisio	n provides a w	ide array of
WHEREAS, the Cent Health for the New York Stat		Control passed through Billing Project, and	funding to the	e New York De	epartment of
WHEREAS, the Niag necessary technology infrast system, now, therefore, be it		partment of Health was ges to support the imple			
RESOLVED, the Nia grant with effectuation of the	_	blic Health Nursing Diversing Diversity			o accept the
INCREASE REVENU	JE:				
A.20.4189.401 44401	.00 Public I	Health Support		\$15,688	
INCREASE APPROP	PRIATION:				
A.20.4189.401 74250	.01 Office S	Supplies		\$675	
A.20.4189.401 74750		ter Supplies		8,000	
A.20.4189.401 74500		nance Service Contracts		2,988	
A.20.4189.401 74500	.01 Contrac	tual Expenses		4,025	
		·			
COMMUNITY SERVICES (	COMMITTEE	· ·			
ADMINISTRATION COMM	MITTEE.				

FROM: Community Services and		rvices and Adminis	s and Administration DATE: 11/		/19/13 R	ESOLUTION #	CS-032-13
APPROV CO. ATT		REVIEWED BY CO. MANAGER	COMMITTEI		LEGISLATIVE AC Approved: Ayes Rejected: Ayes Referred:	CTION Abs Abs	Noes

#### 2014 CONTRACTS - MENTAL HEALTH DEPARTMENT

WHEREAS, funds are available in the Year 2014 Tentative Budget under the various line items of the Mental Health Department, and

WHEREAS, the Mental Health Department upon the advice of the Niagara County Community Services Board, recommends that contracts between the Mental Health Department and the following agencies be approved for 2014, now, therefore, be it

RESOLVED, contingent upon approval of the Year 2014 Tentative Budget, the Director of Community Services be, and hereby is, authorized to execute the necessary agreements between the County and the various sub-contractors as aforesaid, subject to the approval of the County Attorney's Office.

#### CM.21.4322.415.74500.01 CSS Programs

.74500.01	Catholic Charities	\$60,000
.74500.01	Community Missions	291,436
. 74500.01	Horizon	60,164
. 74500.01	New Directions (Wyndham Lawn)	108,228
. 74500.01	Mental Health Association	169,985
. 74500.01	Dale Association	130,724
. 74500.01	United Cerebral Palsy	59,304
		\$879,841

#### CM.21.4322.415.74500.06 Reinvestment Programming

.74500.06	Community Missions	193,104
. 74500.06	Mental Health Association	52,913
. 74500.06	New Directions (Wyndham Lawn)	94,537
.74500.06	Niagara Falls Memorial Medical Center	142,918
. 74500.06	Dale Association	42,187
		\$525,659

#### CM.21.4322.416.74500.01 Case Management Programs

.74500.01	Family & Children's	532,057
.74500.01	New Directions (Wyndham Lawn)	112,371
.74500.01	Horizon	152,071
.74500.01	Community Missions	129,939
.74500.01	Niagara Falls Memorial Medical Center	140,291
.74500.01	Mental Health Association	107,116
		\$1,173,845

## CM.21.4322.423.74500.01 Supported Housing

	.74500.01 .74500.01	Community H.O.M.E	Missions	176,946 <u>8,426</u> \$185,372
	A.21.4322.412.7	74500.01	Mental Health Association	
	.74500.01	Contractual		\$100,016
	A.21.4322.413		Fellowship House	
	.74500.01 .74550.08	Contractual Alcoholism		8,550 1,031,740 \$1,040,290
	A.21.4322.414		Northpointe Council	
	.74500.01 .74550.08	Contractual Alcoholism		299,779 <u>1,440,925</u> \$1,740,704
	A.21.4322.421		Horizon Health	
	.74550.08			\$52,412
Total I	Resolution			\$5,698,139

COMMUNITY SERVICES COMMITTEE

ADMINISTRATION COMMITTEE

FROM: Community Sa	fety & Security Com	mittee DATE: 11/	/19/13 RES	SOLUTION #	CSS-030-13
APPROVED BY CO. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION CSS - 11/12/13	LEGISLATIVE ACT Approved: Ayes Rejected: Ayes Referred:	TON Abs _ Abs	Noes Noes
2000-10					

## NIAGARA COUNTY AND NIAGARA COUNTY SHERIFF'S OFFICE ADOPTION OF THE LAW ENFORCEMENT OFFICERS SAFETY ACT

WHEREAS, on July 22, 2004 then President George W. Bush signed the "Law Enforcement Officers Safety Act", and

WHEREAS, this law exempts qualified active and retired law enforcement officers from state and local prohibitions on the carrying of concealed firearms, and

WHEREAS, in order to be eligible for this exemption a Law Enforcement Officer must be active or retired from a government agency and be in good standing with that agency, and

WHEREAS, there are certain standards which must be met and includes qualifying with a firearm of the same type as the one they intend to carry within the most recent twelve month period, and

WHEREAS, the Sheriff's Office wishes to make this available to all retired law enforcement personnel within its jurisdiction, and

WHEREAS, there will be no cost to the taxpayer for this qualification as it will be the individuals responsibility to provide their own weapon and ammunition, now, therefore, be it

RESOLVED, that Niagara County and the Niagara County Sheriff's Office offer to retired law enforcement officials in good standing the opportunity to qualify annually, and be it further

RESOLVED, that the cost of this qualification be borne by the individuals qualifying so as not to incur any county cost.

COMMUNITY SAFETY & SECURITY COMMITTEE

ROM: Community Safety & Sec	curity and	DATE: _11,	/19/13	RESOLUTIO	N #_ CSS-03
Administration Committ	cees				
	WED BY ANAGER	COMMITTEE ACTION CSS - 11/12/13 AD - 11/12/13	LEGISLATIVI Approved: Aye Rejected: Aye Referred:	E ACTION es Abs es Abs	NoesNoes
ACC		RNOR TRAFFIC SAFE DGET MODIFICATION		NCSO	
WHEREAS, the New Yo of \$5,000 to the Sheriff's Office		vernor's Traffic Safety Con	mmittee award	ed a grant in th	e amount
WHEREAS, this Highwa of synthetic cannabinoids and de	ay Safety gra esigner cathir	nt was awarded specifical nones, and	ly to test for dr	iving under the	influence
WHEREAS, this grant w determining if a driver was unde		by our Forensic Laborator ce of certain designer drug		supplies to help	in
WHEREAS, the 2013 bu	ıdget was nev	ver modified to expend the	se funds, now,	therefore, be it	
RESOLVED, that the fol	llowing budg	et modification be made:			
INCREASE REVENUE					
A.17.3110.000.44389.09	•	Other Public Safety Traffi	c	\$5,000	
INCREASE APPROPRI	ATION				
A.17.3110.000.74750.11	]	Medical/Lab/Clinic Suppl	ies	\$5,000	
					,
COMMUNITY SAFETY & SEC	CURITY	<u> </u>			
COMMITTEE					
		·			
ADMINISTRATION COMMIT	TEE				

FOREN AS, the Count	EWED BY IANAGER		ΤΕΕ ACTION 11/12/13 1/12/13 	Approved: Rejected: Referred:	Ayes	ION Abs _ Abs	
FOREN AS, the Count	IANAGER	CSS - AD - 1	11/12/13 1/12/13	Approved: Rejected: Referred:	Ayes	Abs	
AS, the Count	SIC LAB A	GREEMEN	Г WITH ORI	LEANS CO	DUNTY		
AS, the Count	SIC LAB A	GREEMEN	r with ori	LEANS CO	DUNTY		
							*
AS, prior to the gal form, langed /ED, that the ensic laborator	y services, and e execution of uage and con County of Ny services to	nd of the agreem npliance, now Niagara enter	ent, the Count , therefore, be into an agreer	ty Attorney it nent with t	will revie	ew the agre	ement for
ED, that the c	ost of such s	services will be	e \$12,500 per	year, and b	e it furthe	er	
				he Chairm	an of the	Legislatur	e be, and
			· ·				
	gal form, languaged form, languaged form, languaged form, languaged for the following forms of the following forms	gal form, language and corden very services to and be it further very that the cost of such so very that the cost of such so very that following the C	gal form, language and compliance, now ZED, that the County of Niagara enter ensic laboratory services to the County of and be it further ZED, that the cost of such services will be ZED, that following the County Attornerized to execute the agreement with Orlean	gal form, language and compliance, now, therefore, be VED, that the County of Niagara enter into an agreer ensic laboratory services to the County of Orleans by that the cost of such services will be \$12,500 per VED, that following the County Attorney's review, the trized to execute the agreement with Orleans County.	gal form, language and compliance, now, therefore, be it VED, that the County of Niagara enter into an agreement with rensic laboratory services to the County of Orleans by the County and be it further VED, that the cost of such services will be \$12,500 per year, and be VED, that following the County Attorney's review, the Chairm rized to execute the agreement with Orleans County.	gal form, language and compliance, now, therefore, be it  /ED, that the County of Niagara enter into an agreement with the Count ensic laboratory services to the County of Orleans by the County of Niagar and be it further  /ED, that the cost of such services will be \$12,500 per year, and be it further  /ED, that following the County Attorney's review, the Chairman of the rized to execute the agreement with Orleans County.	VED, that the County of Niagara enter into an agreement with the County of Orlean ensic laboratory services to the County of Orleans by the County of Niagara for the yearnd be it further  VED, that the cost of such services will be \$12,500 per year, and be it further  VED, that following the County Attorney's review, the Chairman of the Legislature rized to execute the agreement with Orleans County.

COMMITTEE

ROM: Community S	afety & Security a	and DATE: 11	1/19/13 F	RESOLUTION #_C	SS-033-1
Administrat	ion Committee				
PPROVED BY O. ATTORNEY	REVIEWED BY CO. MANAGER	COMMITTEE ACTION CSS - 11/12/13 AD - 11/12/13	LEGISLATIVE A Approved: Ayes _ Rejected: Ayes _ Referred:	Abs Abs	Noes
		13 BUDGET MODIFICATI GENCY MANAGEMENT (			
WHEREAS and	S, the Emergency Mana	agement Office did not fully	expend the Legisla	ative Award from	n 2006,
WHEREAS	s, the remaining balanc	ce of the Legislative Award is	\$11,621.10, and		
WHEREAS SMART Board con	S, the Fire Coordinator nputer and accessories	's Office needs to go forward in order to complete the proj	with the purchase ect, now, therefore	of secured cabine, be it	nets for
RESOLVE	D, that the following 2	013 budget modifications be	effectuated:		
INCREASE	E REVENUE:				
A.19.3640.0	000 40599.00	Appropriated Fund Balance	ce	\$2,239.38	
INCREASE	E APPROPRIATION:				
A.19.3640.0	000 74800.10	Supplies/Services Maint./ Under \$500	Misc. Equip	\$2,239.38	
COMMUNITY SA COMMITTEE	FETY & SECURITY				
ADMINISTRATIO	N COMMITTEE				